



MISSION DIRECTOR, NATIONAL HEALTH MISSION, J&K

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Director,
SKIMS, Soura,
Srinagar

Principal,
Govt. Medical College,
Jammu/ Srinagar

Chief Medical Officer(s),
(Vice Chairman District Health Society)
_____ (All Districts)
(except – Bandipora, Ganderbal,
Ramban, Reasi, Samba and Shopian)

No: SHS/NHM/J&K/e-Raktkosh/ **4596-626**

Dated: **17-10-2019**

Sub: Release of funds for manpower engaged on out-sourcing basis for data entry operations in the Blood Banks for implementation of e-Raktkosh under NHM, J&K – reg.

Madam/ Sir,

In light of the decision of the Executive Committee meeting held on 15th April, 2019 and the budget sheets for the financial year – 2019-20, communicated vide this office communication No.: SHS/J&K/NHM/FMG/2761-81 dated: 27/05/2019 and SHS/J&K/NHM/FMG/2862-78 dated: 27/05/2019, vis-à-vis funds released by the Ministry of Health & Family Welfare, Govt. of India, sanction is hereby accorded for release of **Rs.20,41,020.00 (Rupees Twenty Lakhs Forty One Thousand and Twenty only)**, as Grant-in-Aid for manpower engaged on out-sourcing basis for data entry operations in the Blood Banks for implementation of e-Raktkosh under NHM, J&K.

Accordingly, above sanctioned Grant is electronically transferred to your bank account(s), as per following details, with the request to immediately transfer these funds in favour of concerned Drawing & Disbursing Officers (DDOs), for the said purpose, under NRHM-RCH flexible pool, with intimation to this office:

S. No.	Name of Tertiary Care/ District Hospital(s)	Funds to be Released in favour of	No. of Person(s)	Total Amount for Two (2) Quarters @ Rs.14,790/- per month (in Rs.)
A.) Jammu Division				
1.	Govt. Medical College, Jammu	Principal, Govt. Medical College, Jammu	1	88,740.00
2.	SMGS Hospital, Jammu		1	88,740.00
3.	District Hospital(s) - Doda, Jammu, Kathua, Kishtwar, Poonch, Rajouri & Udhampur	District Health Society(ies) - Doda, Jammu, Kathua, Kishtwar, Poonch, Rajouri & Udhampur	1 each	6,21,180.00

(P)

S. No.	Name of Tertiary Care/ District Hospital(s)	Funds to be Released in favour of	No. of Person(s)	Total Amount for Two (2) Quarters @ Rs.14,790/- per month (in Rs.)
B.) Kashmir Division				
1.	SKIMS, Soura	SKIMS, Soura	1	88,740.00
1.	Bone & Joint Hospital, Srinagar	Principal, Govt. Medical College, Srinagar	1	88,740.00
2.	LD Hospital, Srinagar		1	88,740.00
3.	SMHS Hospital, Srinagar		1	88,740.00
4.	District Hospital(s) – Anantnag, Baramulla, Budgam, Kargil, Kulgam, Kupwara, Leh, Pulwama, Srinagar and SDH Chadoora (Budgam)	District Health Society(ies) - Anantnag, Baramulla, Budgam, Kargil, Kulgam, Kupwara, Leh, Pulwama & Srinagar	1 each	8,87,400.00
Grand Total (in Rs.)				20,41,020.00

The Grant-in-Aid sanctioned is subject to following terms & conditions:

1. Funds shall be utilized towards manpower engaged for data entry operations for e-Raktkosh in Blood Banks of Tertiary Care/ District Hospital(s) under NRHM-RCH flexible pool, in accordance with budget sheets conveyed vide this office communication No.: communication No.: SHS/J&K/NHM/FMG/2862-78 dated: 27/05/2019, after observing all codal formalities required under rules and according to the Guidelines issued by the Ministry of Health & Family Welfare, Govt. of India, available on the website <http://nhm.gov.in/>.
2. State Health Society will release funds on PFMS portal and the same shall be accepted after confirming receipt of funds from your bank. Subsequent transfer/ utilization of these funds shall be preferably through PFMS portal.
3. These funds shall be immediately transferred in favour of concerned Drawing & Disbursing Officers (DDOs) to timely clear the invoice(s) of out-sourcing agency of such manpower. Concerned DDOs, alongwith Controlling Officer(s), shall also ensure timely and regular data entry operations with respect to e-Raktkosh in the respective Blood Bank(s).
4. In view of the process initiated by State Health Society, NHM, J&K for relocation/ rationalization of manpower already engaged for data entry operations in various healthcare facility(ies):
 - a. No new manpower for data entry operations with respect to e-Raktkosh, or any other Programme/ Scheme under NHM, shall be hired by District(s)/ Implementing Agency(ies) at its own;
 - b. Any vacancy arising due to resignation of manpower presently engaged for data entry operations under any Programme/ Scheme of NHM, be filled up only in consultation with the State Health Society, NHM, J&K; and
 - c. In exceptional cases, wherever required, District(s)/ Implementing Agency(ies) shall submit its requirement(s) with respect to any manpower for data entry operations relating to the Programme(s)/ Scheme(s) of NHM, alongwith substantiating justification(s) including, manpower already engaged for data entry operations, workload, etc. to the State Health Society, NHM, J&K for appropriate necessary action.

5. **Optimum utilization of funds shall be ensured alongwith avoidance of unnecessary parking of funds. Further funds will be released after receipt of Statement of Expenditure/ Utilization Certificate by the State Health Society before 5th of next month.**
6. Proper record of Cash Book, Ledger, Asset Register and other records be maintained under seal & signatures of the concerned officers and shall be made available for checking by any of the visiting team from Central/ State Govt.
7. The account(s) of Implementing Agency(ies)/ District Health Society(ies) shall be open to the inspection by the sanctioning authority and audit both by the Comptroller & Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Internal Audit by the Principal Accounts Officer of the Ministry of Health & Family Welfare, Govt. of India, whenever called upon to do so.

**Sd/-
Mission Director
NHM, J&K**

Copy for information to the:

1. Financial Commissioner to Govt., H&ME Deptt. (Chairman Executive Committee, SHS, J&K), Civil Secretariat, Srinagar
2. Director Health Services, Jammu/ Kashmir
3. Director (P&S), State Health Society, NHM, J&K
4. State Nodal Officer/ Programme Manager (NUHM/ Blood Banks), SHS, NHM, J&K
5. Divisional Nodal Officer, Jammu/ Kashmir, SHS, NHM, J&K
6. Cashier/ Sr. Assistant/ Ledger Keepers for necessary action
7. P.A. to Mission Director, SHS, NHM, J&K for information of the Mission Director
8. Office file


**Financial Advisor & CAO,
NHM, J&K**